



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 9, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2009 URBAN AREA SECURITY INITIATIVE GRANT FUNDS APPROVE APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Board approval is requested to accept the County's allocation of the 2009 Urban Area Security Initiative Grant and to approve the Appropriation Adjustment to distribute funds to the appropriate County departments. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

JOINT RECOMMENDATION WITH THE SHERIFF AND THE FIRE CHIEF THAT YOUR BOARD:

1. Accept \$13,635,800 in 2009 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
2. Approve an Appropriation Adjustment in the amount of \$7,792,000 to distribute funding to the following impacted departments, Health Services (\$500,000), Public Health (\$261,000), Emergency Preparedness and Response [Chief Executive Office/Office of Emergency Management] (\$884,000), and Sheriff (\$6,147,000);

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
4. Delegate authority to the Chief Executive Officer, or his designee, to execute the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released UASI Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2009 Urban Area Security Initiative (UASI) Grant award which totals \$54,632,360. The County's portion of the 2009 award is \$13,635,800 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. The Appropriation Adjustment (Attachment B) will provide departments the authority to purchase equipment and incur other eligible costs approved for reimbursement under this grant.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Operational Effectiveness*, Strategy 6 – Disaster Training and Emergency Preparedness/Response: Under the leadership of the County's Emergency Management Council and the Public Safety Cluster, ensure that the readiness, responsiveness and recovery of department/operations within the Operations Cluster are addressed in the County's disaster training and emergency preparedness and response efforts.
- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.
- Goal No. 5: *Public Safety*, Strategy 4 – Communications Interoperability: Implement practices and policies to improve communications interoperability between public safety agencies and improve service delivery to the community through partnerships, legislative, and technological efforts.

FISCAL IMPACT/FINANCING

This grant is fully funded by DHS and there is no matching fund requirement placed on the County. There is no impact on net County cost.

As detailed in Attachment A, the following County departments were awarded UASI Grant funding:

- Chief Executive Office/OEM - \$884,265
- Health Services - \$740,000
- Fire - \$5,604,009
- Public Health - \$260,558
- Sheriff - \$6,146,968

Approval of the Appropriation Adjustment will increase the Fiscal Year 2010-11 County budget by \$7,792,000 to be distributed for use to various County departments. It should be noted that the Fire Department has already included its portion of the 2009 UASI grant award in its FY 2010-2011 adopted budget. In addition, the Department of Health Services requires only \$500,000 of their grant allocation in the 2010-11 Fiscal Year with the remainder (\$240,000) to be budgeted in the 2011-12 Fiscal Year.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The California Emergency Management Agency (Cal EMA) has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

CONTRACTING PROCESS

The subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of capital equipment over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.


IMPACT ON CURRENT SERVICES (OR PROJECTS)

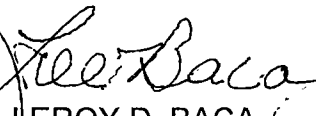
This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

CONCLUSION

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,


WILLIAM T FUJIO
Chief Executive Officer


LEROY D. BACA
Sheriff


P. MICHAEL FREEMAN
Fire Chief

WTF:SK:CK
hgdrive

Attachments

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Fire Department
- Health Services
- Internal Services
- Public Health
- Sheriff

2009 URBAN AREA SECURITY INITIATIVE GRANT

Dept	Project Description/Funding Type	Cost
Capital Equipment Items with a Unit Cost of \$250,000 or Greater		
CEO/OEM	Geospatial Information-Sharing Framework	\$ 450,000
Sheriff	Hazmat Chemical/Biological Lab Vehicle	\$ 1,000,000
Total,	Capital Equipment Items with a Unit Cost of \$250,000 or Greater	\$ 1,450,000
Capital Equipment Items with a Unit Cost Less than or Equal to \$250,000		
Fire	CAD-2-CAD Project Hardware and Software	\$ 500,000
Public Health	Air Filter for Air Sampling	\$ 130,279
	RSI Mobile Radiological Detector	\$ 130,279
Total,	Capital Equipment Items with a Unit Cost Less than or Equal To \$250,000	\$ 760,558
Services and Supplies		
CEO/OEM	LA Operational Area Planning Annexes	\$ 434,265
Fire	Self-Contained Breathing Apparatus	\$ 2,300,000
	CAD-2-CAD Project Hardware and Software	\$ 2,000,000
Health Services	Fire/EMS/Health Databases Linkage	\$ 240,000
	Pharmaceutical Supplies	\$ 500,000
Sheriff	Automated License Plate Recognition Network	\$ 230,000
	Hardware and Software Acquisition and Maintenance	\$ 936,711
	JRIC Infragard and Advisory Consultants	\$ 325,000
	JRIC LARCOPP Node	\$ 305,000
Total, Services and Supplies		\$ 7,270,976
Salaries and Employee Benefits		
Fire	Backfill overtime for planning and training activities	\$ 804,009
Sheriff	Backfill overtime for planning and training activities	\$ 3,350,257
Total, Salaries and Employee Benefits		\$ 4,154,266
GRAND TOTAL 2009 UASI GRANT		\$ 13,635,800

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
NO. 060

September 14, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCESUSES

See Attached for Details

SOURCES TOTAL: \$ 7,792,000

USES TOTAL: \$ 7,792,000

JUSTIFICATION

The attached Appropriation Adjustment reflects receipt of \$13,635,800 in grant funds from the 2009 Urban Area Security Initiative and authorizes its distribution to various County Departments to purchase equipment approved for funding under this grant.



AUTHORIZED SIGNATURE

CEO - SENIOR MANAGER SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —☐ ACTION☒ RECOMMENDATION

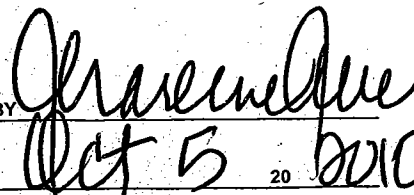
AUDITOR-CONTROLLER

B.A. NO. 046

 BY Karen Shilawana
Oct 5 20 10
☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


Oct 5 20 10

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2010 - 2011 FISCAL YEAR**

SOURCES:

Emergency Preparedness and Response

Intergovernmental Revenue - Federal Grants
A01-OE-12600-90-9031 \$ 884,000

Total Emergency Preparedness and
Response \$ 884,000

HEALTH SERVICES - ADMINISTRATION

Intergovernmental Revenue - Federal Grants
A01-HS-20000-90-9031 \$ 500,000

DEPT OF PUBLIC HEALTH PROGRAMS

Intergovernmental Revenue - Federal Grants
A01-PH-23450-90-9031 \$ 261,000

SHERIFF

Patrol
Intergovernmental Revenue - Federal Grants
A01-SH-15681-15682-90-9031 \$ 6,147,000

Total Sheriff Department \$ 6,147,000

Total Budget Adjustment \$ 7,792,000

USES:

Emergency Preparedness and Response

Services and Supplies
A01-OE-12600-2000 \$ 434,000

Capital Assets - Equipment
A01-OE-12600-6030 \$ 450,000

Total Emergency Preparedness and
Response \$ 884,000

HEALTH SERVICES - ADMINISTRATION

Services and Supplies
A01-HS-20000-2000 \$ 500,000

DEPT OF PUBLIC HEALTH PROGRAMS

Capital Assets - Equipment
A01-PH-23450-6030 \$ 261,000

SHERIFF

Patrol
Salaries and Employee Benefits
A01-SH-15681-15682-1000 \$ 3,350,000

Services and Supplies
A01-SH-15681-15682-2000 \$ 1,797,000

Capital Assets - Equipment
A01-SH-15681-15682-6030 \$ 1,000,000

Total Sheriff Department \$ 6,147,000

Total Budget Adjustment \$ 7,792,000

BA# 046 Karen Shikuma 10/5/10